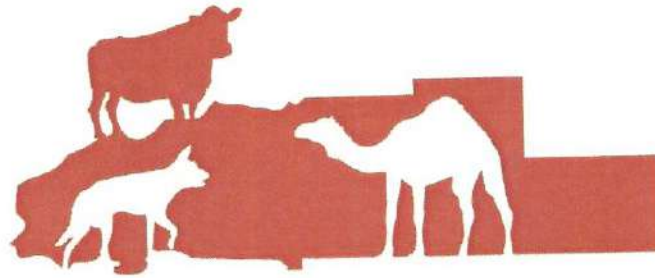


2020/21 ANNUAL REPORT FOR AGM 8Dec2021



**Pilbara Regional
Biosecurity Group Inc.**



Department of
Primary Industries and
Regional Development



**ROYALTIES
FOR REGIONS**



Australian Government



natural resource
management program



1. INTRODUCTION

About the Pilbara Regional Biosecurity Group

The Pilbara RBG is a not for profit association formed under the *Associations Incorporation Act* 2015, providing declared pest control programs for land managers, particularly in the pastoral zone. The associations' primary purpose is the control of declared pests using funding from Declared Pest Rates paid by landholders on pastoral stations. These Declared Pest Rates funds are matched dollar for dollar by the WA Government to reflect the public benefit of controlling declared pest animals and weeds. The association is formally recognised by the Hon Minister for Agriculture and Food as a recognised biosecurity group (RBG).

Membership of the Association

Full membership of the Association is open only to ratepayers within the area and full membership is automatically bestowed upon the individual or entity in whose name the relevant Declared Pest Rate assessment is issued, provided also that the relevant assessment is paid in full within 12 months of its issue date.

Management Committee Membership as at 30 June 2020:

NAME	OFFICE HELD	ORGANISATION	DATE APPOINTED TO COMMITTEE	EXPIRY DATE OF TERM
Jamie Richardson	Chairperson	Mt Florence Station	7-Nov-13	2-Dec-21
Mark Bettini	Vice Chairperson	De Grey Station	17-Nov-17	1-Dec-23
Kim Parsons	Treasure/Secretary	Coolawanyah Station	4-Nov-14	1-Dec-23
Clint Thompson	4. Full Member	Wyloo Station	14-Jun-17	1-Dec-23
Katrina Weir	5. Full Member	Minderoo Station	3-Dec-19	2-Nov-22
Shane Stratford	6. Full Member	Peedamulla Station	1-Dec-20	1-Dec-23
Vacant	7. Full Member			
Sim Mathwin	8. Associate Member	Rio Tinto Pastoral	17-Nov-17	1-Dec-23
Alicia Whittington	9. Associate Member	Department of Parks and Wildlife	11-Mar-10	2-Nov-22
Jo Williams	10. Associate Member	Project Manager/delegate Pilbara Mesquite Management Committee	11-Mar-10	2-Nov-22

Vacant	11. Associate Member		
--------	----------------------	--	--

**** NOTE: The official Constitution of the Pilbara RBA (Inc.) provides that the Management Committee comprise a Chairperson, Vice-Chairperson, Secretary/Treasurer and not less than 5 and not more than 8 other persons, all of whom must either be a full member, or an associate member, of the Association. The Constitution also limits the Management Committee to a maximum of 4 associate members at any one time.**

How the group is funded

The Pilbara RBG's main source of funding is from Declared Pest Rates (DPR) paid by pastoral leases that are matched equally by the WA State Government – with the combined funds generally referred to as Declared Pest Account (DPA) funds. The Pilbara RBG also partners with the Department of Biodiversity Conservation and Attractions (DBCA) [ex Parks and Wildlife], with operational support and service agreements with the Department of Primary Industries and Regional Development (DPIRD), to undertake donkey collaring control programs and opportunistic aerial culling of camels and feral horses. The DBCA also contribute to wild dog aerial baiting on wild dog leads (movement corridors) from pastoral stations into DBCA managed properties. The Pilbara RBG has also received significant financial support from Rio Tinto Iron Ore to contribute to large feral herbivore control in the West Pilbara area.

2. PILBARA RBG AIMS AND AREA OF OPERATIONS

The Pilbara RBG aims to:

- Foster the control of declared pests throughout the Pilbara, via the formulation, implementation, and review of appropriate management plans and programs;
- Encourage integration, coordination, and general collaboration of Pilbara stakeholders in pest management matters;
- Promote the adoption of best practice invasive species control throughout the area.

The Pilbara RBG annual operational plan for 2020/21 focused on minimising the impact of declared weeds and pests on industry, environment and the community. This is primarily delivered through funding for:

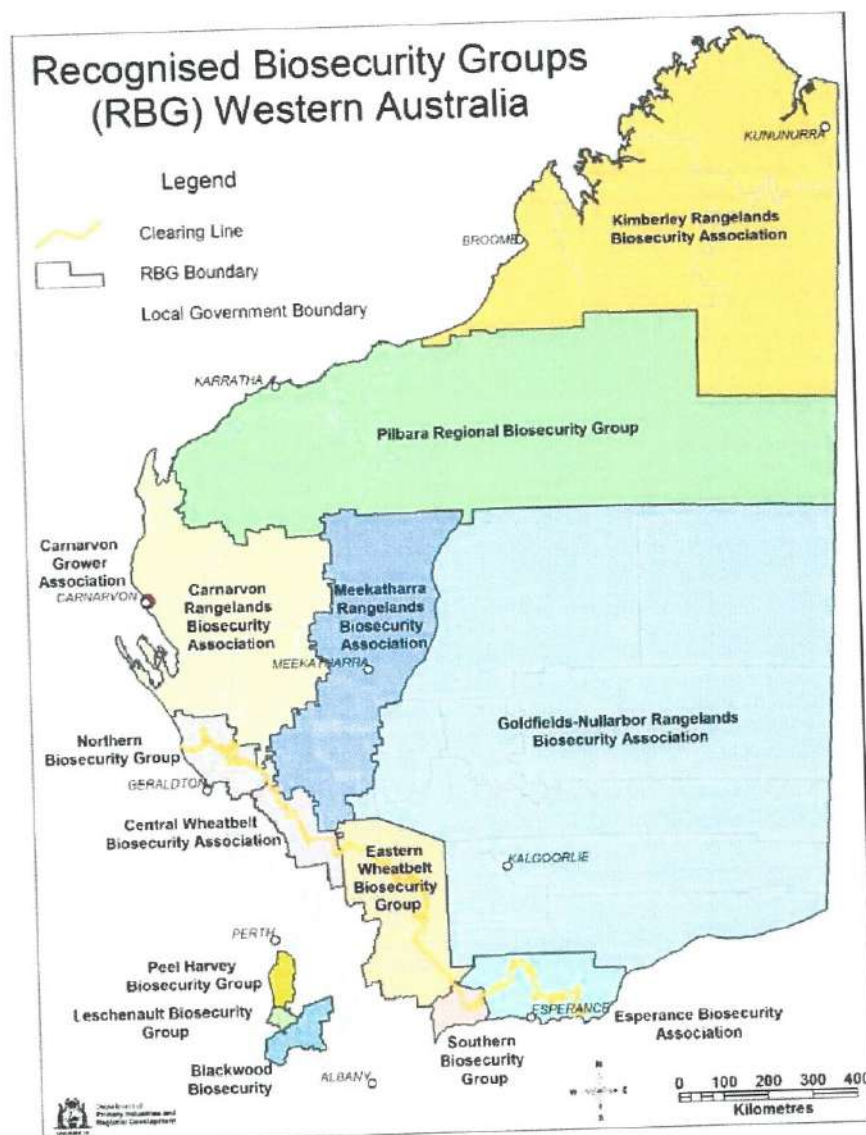
- An annual community aerial and ground coordinated baiting program for wild dogs. Landholders are also encouraged to undertake their own ground control throughout the year as a primary method of wild dog management;
- An aerial Management Shoot for feral donkeys in the west Pilbara; and
- Working with Pilbara Mesquite Management Committee in the management of Mesquite, Parkinsonia and Noogoora Burr; providing Declared Pest funds herbicide and sprayers for declared plant control programs, and State NRM funding for Noogoora Burr control on De Grey Station and surveillance across the Pilbara region for new Noogoora Burr infestations.

These coordinated, landscape-scale RBG/PMMC activities are well over and above the capacity of individual pastoral businesses and their land manage obligations under the BAM Act to control declared pests and weeds.

Area of operation

The Pilbara Regional Biosecurity Group Inc (Pilbara RBG) region includes four local government areas - the City of Karratha, Shires of Ashburton and East Pilbara and the Town of Port Hedland. The major towns of the region are Port Hedland and Karratha. Other towns are Roebourne, Dampier, Onslow, Pannawonica, Paraburdoo, Tom Price, Wickham, Newman, Marble Bar and Nullagine. The Pilbara RBG region extends east to the Northern Territory border and includes Jigalong and other Aboriginal communities in desert country. The Pilbara RBG has also provided aerial baiting services to some pastoral stations in the Shire of Broome along Eighty Mile Beach – Wallal Downs, Mandora and Anna Plains. There are about 60 pastoral leases in the Pilbara RBG area.

Map showing Pilbara RBG region in relation to other RBGs in Western Australia



3. CHAIRPERSON'S REPORT – JAMIE RICHARDSON

The Pilbara RBG's operation plan program and activities went well in 2020/21. The Management Committee has worked well together and the Committee meetings have robust and professional discussions to arrive at agreed positions and decisions.

The Pilbara RBG has continued to seek financial support from the State Government for funds to contract doggers (Licenced Pest Management Technicians), similar to the funding for 8 to 10 doggers that has been provided by the State Government in the southern half of the State for the last ten years. The WA Wild Dog Action Plan 2016-2021 has not yet allocated any on-ground wild dog control funding to the Pilbara region, but the Pilbara RBG remains optimistic that the WA Wild Dog Plan will direct funding to the Pilbara for on-ground wild dog control activities.

The funding support from Rio Tinto and DBCA for large feral herbivore (LFH) control was greatly appreciated and allows greater control across more of the Pilbara landscape, along with significant DBCA resources invested towards coordinating aerial LFH control on DBCA-managed lands around the same time as Pilbara RBG activities to achieve true landscape scale, nil-tenure control of large feral herbivores.

The \$271,000 State NRM grant for Noogoora Burr control that commenced in 2018/19 to control Noogoora Burr on De Grey Station and fund cattle exclusion fencing/alternative water points to keep cattle from the Noogoora Burr infestation area to prevent further seed spread, concluded in June 2020. To continue the control of Noogoora Burr the Pilbara RBG received a new State NRM one-year grant for \$72,100 for regional surveillance of tourist camping sites for new Burr infestations, and funds for ongoing Burr control on De Grey Station. The Pilbara RBG has a great working relationship with the Pilbara Mesquite Management Committee (PMMC), and the PMMC has moved quickly commence Burr removal and spraying, along with considerable effort and support from De Grey Station workers and Bettini Beef. Despite incredible effort from a range of stakeholders, Noogoora Burr has been found in a number of camping locations in the De Grey catchment, indicating recent spread. A third State NRM grant for years three, four and five of a ten year eradication plan was not funded by the State NRM Office. The Pilbara RBG allocated \$50,000 of NRM contingency funds (not DPA funds) to seasonal Noogoora Burr control during 2021 to continue control while hoping to secure other funds for ongoing control.

Thank you to the Management Committee for volunteering your time and personal expenses to participate in, and contribute to Committee meetings throughout the 2020/21 financial year. Thanks also to supporting organisations including DPIRD, DBCA, Rio Tinto and the Pilbara Mesquite Management Committee (PMMC), for your ongoing support and participation in the Pilbara RBG's meetings and programs.

Thank you to the participating stations in our wild dog and feral herbivore control programs, including making airstrips and accommodation available, and making that extra effort to help control declared pests and weeds on the ground.

The Pilbara RBG also thanks our Executive Officer, Bill Currans, for supporting the Management Committee, delivering our programs, engaging our members and building relationships with other stakeholders.

I look forward to seeing the Pilbara RBG continuing to move forward in the 2021/22 financial year.

Jamie Richardson, Chair, Pilbara RBG

4. OUTCOMES ACHIEVED FOR 2020-21

WILD DOGS:

- A coordinated community aerial and ground baiting program for wild dogs involving 61 pastoral properties (including 3 Kimberley RBA properties) delivered by the Pilbara RBG in September 2020.

LARGE FERAL HERBIVORES:

- LFH Management Shoots - targeted management shoots of feral camels, donkeys, and horses where numbers are increasing and causing environmental and property/infrastructure damage – particularly in the West Pilbara. In 2020/21 there was 986 donkeys culled in the Pilbara RBG Management Shoots in the West Pilbara, along with 49 feral horses and 24 camels. From November 2017 to September 2020 inclusive (four consecutive years) the West Pilbara aerial LFH shoots have culled 5,687 donkeys, 229 feral horses, and 25 camels.
- The Department of Biodiversity, Conservation and Attractions (DBCA) continued to partner and contract the Pilbara RBG to deliver management shoots of large feral herbivores on UCL and DBCA managed reserves adjacent to pastoral leases, and management shoots targeting camels and donkeys on the western desert/pastoral buffer area every 4 – 5 years.
- Rio Tinto supported West Pilbara aerial LFH Management Shoots with considerable financial support as well as operational support (accommodation and meals for aerial shoot team).

DECLARED WEEDS:

- Working with Pilbara Mesquite Management Committee (PMMC) in the management of Mesquite, Parkinsonia and Noogoora Burr; providing herbicide and sprayers for declared plant control programs. With this arrangement the PMMC and the Pilbara RBG was able to respond quickly to the Noogoora Burr infestation on the De Grey River/Rest Area. Main Roads WA and the State NRM Office have also contributed significant funds towards Noogoora Burr control.

COMMUNITY ENGAGEMENT AND COMMUNICATION ACTIVITIES:

- 3 regional update style email sent out to all Pilbara RBG members.
- All Pilbara pastoral stations provided the opportunity to participate in regional aerial wild dog baiting in September 2020 – 61 (around 97%) pastoral stations participated, also involving assisting a number of stations to obtain or amend RCP baiting permits and aerial baiting map plans. All stations were also consulted in June 2021 on their aerial baiting maps for September 2021, along with around 45 stations assisted with renewing their RCP baiting permits.
- As part of 1080 aerial baiting, 4 newspaper public notices were used to alert the broader community about the baiting program, and Facebook used very successfully to share the baiting notice so the Pilbara general public was informed of the baiting program. The Pilbara RBG Executive Officer received around 15 phone calls from members of the public to clarify baiting areas to avoid pet dogs taking baits on pastoral lands.
- 10 pastoral stations participated in West Pilbara Management Shoots.

5. PILBARA RBG OPERATIONS & KEY ACHIEVEMENTS 2020-21

The Pilbara RBG relies heavily on pastoral lease holders to play an active role in undertaking pest animal and plant control on their own stations as part of their individual responsibility to manage pests. The Pilbara RBG also relies on members from each pastoral station to distribute dried meat baits across their station(s), trap/shoot wild dogs where required, and to monitor and report on sightings of large feral herbivores, including donkeys, camels and feral horses on their properties. The Pilbara RBG's landscape-scale programs are over and above individual land manager's BAM Act obligations to control declared pest animals and weeds.

Voluntary roles performed by Pilbara RBG members include:

- Participation on the Management Committee;
- Distributing dried meat baits across their station(s);
- Trapping and/or shooting wild dogs where required; and
- Pastoral stations that make airstrips available for the aerial baiting plane to use, along with providing meals and overnight accommodation for the charter plane pilot during aerial baiting programs.

The Pilbara RBG has a Declared Pest Account into the Department of Primary Industries and Regional Development (DPIRD) deposits the declared pest rates paid by pastoralists and the government's matching contribution. The Pilbara RBG also partners with the Department of Biodiversity Conservation and Attractions (DBCA) [ex Parks and Wildlife], with operational support and agreements with the Department of Primary Industries and Regional Development (DPIRD), to undertake donkey collaring control programs and opportunistic aerial culling of camels and feral horses. The DBCA also contribute to wild dog aerial baiting on wild dog leads (movement corridors) from pastoral stations into DBCA managed properties.

Noogoora Burr

A Noogoora Burr infestation was found at the Main Roads De Grey River Rest Area on the NWC Hwy in June 2018. Funding was provided by Main Roads WA, State NRM Community Grants (\$271,000 grant and a \$72,100 grant) and the Pilbara RBG for ongoing treatment throughout 2020/21. Noogoora Burr has also been located at Carrawine George on the Oakover River – this was a localised small infestation (55 plants) that were hand-removed and the site is being monitored.

2020/21 Large Feral Herbivore Operations

West Pilbara Donkey Management Shoots – September 2020:

An 8 day West Pilbara Donkey Management Shoot took place in September 2020. A total of 1,059 large feral herbivores were culled during this program. Particular thanks to Rio Tinto who contributed a significant amount of funds to the management shoot.

September 2020: Total of 1,059 LFH were culled.

Station	Donkeys	Horses	Camels	Totals
Hamersley	47	0	0	47
Rocklea	44	12	0	56
Mininer	2	0	1	3
Cheela Plains	0	0	0	0
Mt Stuart	9	16	0	25
Kooline	97	2	5	104
Ullawarra	226	0	18	244
Glenflorrie	170	0	0	170
Maroonah	349	0	0	349
UCL	37	19	0	56
Towera	5	0	0	5
Totals	986	49	24	1,059

Note: DBCA achieved around 580 donkeys culled on Barlee Range and adjoining Henry River area. This number is additional to the 986 donkeys, 49 horses and 24 camels culled in the September 2020 Pilbara RBG West Pilbara LFH Management Shoot.

There has been around 19,000 donkeys aerial culled in the Pilbara pastoral region since 1998 from the Judas collaring program, and around 7,000 from aerial opportunistic and management shoots. These figures do not include donkeys culled by ground shooting, or DBCA (Parks and Wildlife) aerial shooting on DBCA lands. 13 properties in the east Pilbara are now described as having donkeys 'locally eradicated' from the Judas program, taking an average of 8 years to locally eradicate donkeys on those properties.

The participation and support from the stations involved was greatly appreciated, as was the services of DPIRD to deliver the Management Shoots and the Judas Donkey program that was terminated in 2019/20 due to insufficient funds and other funding priorities for the Pilbara RBG's limited budget.

2020/21 Wild Dog Control

Aerial and Ground Baiting Operations:

Up to September 2015, DPIRD had arranged and delivered regional wild dog baiting across the Pilbara region as a service to the Pilbara RBG. DPIRD's role covered RCP permit completion, ordering and holding 1080 concentrate, ordering meat baits for delivery to Karratha, injecting 1080 into pre-cut meat baits to prepare 1080 dried meat baits at the Karratha Station racks, arranging the aeroplane and aerial baiting program, purchasing avgas, and providing ground support to the aeroplane during baiting by driving avgas and baits to station airstrips across the region.

September 2016 was the first time the Pilbara RBG arranged and delivered regional wild dog 1080 aerial and ground baiting. This was an agreed arrangement with DPIRD when the Pilbara RBG had an Executive Officer in place with the capacity to take over the regional wild dog baiting arrangements. September 2020 was the fifth year that the Pilbara RBG, via the Executive Officer, had planned and delivered the regional baiting operations.

From 1 July 2016, DPIRD introduced an administration fee for the processing and issuing of Restricted Chemical Product (RCP) permits. A current RCP permit is required for a property to receive and use 1080 chemicals and products including field prepared dried meat baits. Strychnine for use on wild dog traps is also allocated and supplied where required via the RCP permit system. The Pilbara RBG Executive Officer assisted Pilbara pastoralists with preparing five-year RCP permit applications and station maps, and the application process with DPIRD.

To comply with the 1080 & Strychnine Code of Practice, the Pilbara RBG:

- Placed baiting notices in regional newspapers, the Executive Officer spoke about the pending baiting program on regional ABC radio, and warning notices were emailed to tourist centres and roadhouses to warn local residents and tourists about the risk to domestic dogs from uncontrolled access to pastoral properties. Warning notices were also posted to Facebook pages across the region, which was a very effective way to advise members of the general public about the regional baiting program.
- Contracted a Licenced Pest Management Technician (LPMT/dogger) to inject 1080 concentrate into fresh meat baits at the regional bait racks situated on Karratha Station. To comply with the requirement to not leave 1080 meat baits unattended, the contracted LPMT camped at the racks overnight for nearly two weeks to ensure the baits drying on the racks were not left unattended. Employees of Medina Pet Meats who supplied the meat baits provided labour assistance at the racks with handling the baits (not injecting), with 1080 handling permits issued by DPIRD.
- Supported stations to complete RCP permit application/amendment forms as required.
- Used a contracted LPMT as the "bombardier" in the plane, dropping every bait from the plane and handing over baits for ground baiting to comply with RCP permits and 1080 Code of Practice requirements.
- Ensured all 1080/strychnine chemical issued to stations (and baits on DBCA lands too) complied with RCP permit quantity limits, with the contracted LPMT delivering unused chemical back to the S7 Retailer at the conclusion of the baiting program. LPMTs are required to securely store and hold chemical as part of the LPMT licence requirements, along with keep records of chemical use and provision.
- Contracted a truck driver with a 1080 handling certificate as a Courier under the 1080 Code of Practice requirements to drive the 1080 meat baits and chemicals around the region, under supervision from the LPMT, during the regional baiting program.

Summary of September 2019 regional wild dog baiting program

- 61 pastoral stations (around 97%) participated.
- ABC radio interview was also held to warn the public about the baiting, as well as newspaper public notices placed in regional press.
- 144,300 baits / 481 bags baits prepared in 2020 (2019: 163,200 baits / 544 bags) - field prepared dried meat baits were prepared at the Karratha Station racks over a three-week period. Bags of baits included 1080 warning labels.
- Most stations had current 5 year RCP permits in place. Six new permits were required. Red Hill/Yaralloola participated in aerial baiting for first time in a number of years. Muccan,

Strelley/Carlindie and Urala stations participated in regional baiting by receiving bags of baits to ground bait.

- Two DBCA properties were involved in the regional baiting, which was important for regional coverage and involved considerable baits and time.
- Four stations decided not to participate for other reasons, mainly proximity to Port Hedland where there was a high risk that domestic dogs would be taken onto stations and would take baits.
- No baits were left over at the end of the baiting program.
- Shark Bay Aviation (Eric Roulston) was contracted to provide the plane and pilot for the aerial baiting, as well as the ground support truck to carry baits and avgas.
- Adam Robinson, LPMT was contracted to both prepare the 1080 wild dog meat baits, and be the "bombardier" in the plane to drop the baits. Adam Robinson was listed on every RCP permit as a Nominated Person – Pilbara Approved LPMT to be able to drop/lay baits on participating stations.
- No stations were paid for providing accommodation/meals. The baiting team camped with the truck/plane most nights with a shower set up and BBQ cooking facilities on the truck. The baiting team decided on the day to not use the arranged Pardoo accommodation and meals that Pardoo agreed to provide as a station contribution. The baiting team were accommodated overnight at Auski as a break from camping out, and the same at Marble Bar for two nights while the pilot and bait team had a rest day.
- Towards the end of the baiting program a fire at Indee caused the plane to detour to use Mallina then Karratha Station airstrips instead to complete the aerial baiting, resulting in longer flights than originally planned/budgeted over the final two days of the baiting program.

6. ANALYSIS

The Pilbara RBG measures the success of the annual operations by:

- Planned activities delivered as planned, on time and within budget;
- The results achieved eg the number of LFH culled, and LFH cull number trends ie increasing or decreasing numbers culled;
- The number of pastoral stations participating in operations and activities;
- Feedback from participating pastoralists.

Note that there is not a regional monitoring program in place that measures/estimates feral pest numbers and changes in feral pest populations over time. The default measure is numbers of pest animals culled and pastoral station feedback eg less dog tracks after regional aerial baiting.

The Pilbara RBG has not had a "Head Agreement" or a MOU with DPIRD since 2017. The lack of an agreement with documented relationships, roles and expectations/requirements, along with poor communication, has caused significant frustration and impacts on the relationship between DPIRD and the Pilbara RBG. The lack of an agreement is a significant governance risk to both organisations.

DPIRD have not provided a Service Agreement to cover aerial shooting services for a number of years. The lack of a Service Agreement is a significant governance risk to both organisations.

7. RECOMMENDATIONS

For 2021/22, the regional wild dog aerial baiting should occur again in a similar manner if there is adequate funding certainty.

The Judas donkey program will remain on hold due to limited funds.

A West Pilbara LFH Management Shoot will take place again to build on 2020/21 efforts to reduce mainly donkey numbers, ideally taking place in July 2020 if there is adequate funding certainty.

The Pilbara RBG will need to continue to seek other funding sources to maintain organisational capacity over and above the Declared Pest Account funding.

8. FINANCIAL STATEMENT

Balance Sheet

Pilbara Regional Biosecurity Group Inc.

As at 30 June 2021

Cash Basis

Account	30 Jun 2021	30 Jun 2020
Assets		
Bank		
Account no 241801	56,979	38,460
Account no 270303	541,197	671,035
Total Bank	598,176	709,494
Total Assets	598,176	709,494
Liabilities		
Current Liabilities		
GST	(22,498)	11,260
Rounding	(0)	(0)
TFN Withholding Tax	(1,507)	(1,507)
Total Current Liabilities	(24,005)	9,753
Total Liabilities	(24,005)	9,753
Net Assets	622,181	699,741
Equity		
Current Year Earnings	(77,560)	63,164
Retained Earnings	699,741	636,578
Total Equity	622,181	699,741

Profit and Loss

Pilbara Regional Biosecurity Group Inc.

For the year ended 30 June 2021

Cash Basis

Account	2021	2020
Trading Income		
DBCA - DPA - Aerial Baiting INCOME	5,000	10,000
DBCA Existing Pre-payments Future Desert Buffer LFH works	5,000	0
DBCA PESTS - DBCA 2019-20 PEST ANIMAL AGREEMENT	0	30,000
DBCAFH2122 - DBCA PESTS - DBCA 2021-22 PEST ANIMAL AGREEMENT	30,000	0
DBCAFortescue Marsh Aerial LFH Control INCOME	10,000	30,000
Interest Income	55	304
Main Declared Pest Operating Income	430,134	467,445
Other Revenue	25	0
PMMC Event	2,691	0
Rio Tinto financial support for LFH control income	50,000	50,000
State NRM CSGL19154 Managing Noogoora Burr to help protect the Pilbara's environment.	25,000	47,100
StateNRM CSGL18161	49,900	154,000
Total Trading Income	607,806	788,849
Cost of Sales		
DBCA - DPA - Aerial Baiting EXPENSES	0	10,000
DBCA PEST ANIMAL AGREEMENT Expenses	0	20,000
DBCAFortescue Marsh Aerial LFH Control EXPENSES	10,000	30,000
DPA - Annual finance audit by Certified Accountant, BAS, (Joy Francis)	3,244	2,972
DPA - Meeting Expenses including catering	938	1,058
DPA - Members accommodation and meals for Meetings	0	863
DPA - PMMC Consumables	20,000	10,000
DPA - PMMC operations	10,000	30,000
DPA Executive Officer expenses charged to annual DPA Operational Budget	82,473	80,900
DPA Insurance - PRBG Insurances	2,901	2,853
DPA LFH - Ammunition	2,254	2,461
DPA LFH - AvGas	10,204	11,028
DPA LFH - Contingencies	485	1,463
DPA LFH - DPIRD shooter	10,290	16,005
DPA LFH - Helicopter hire	24,835	26,130
DPA LFH - Pilot Accommodation	1,000	2,934
DPAWD - Aircraft Hire	58,287	58,849
DPAWD - Avgas	13,097	15,737
DPAWD - Bait Ground Support Truck/Driver	16,567	20,350
DPAWD - Baits - aerial baiting	105,789	129,995
DPAWD - LPMT - Bombardier - Aerial Baiting	7,044	6,600
DPAWD - LPMT - injecting	19,201	35,887
DPAWD - LPMT (Dogger) - days worked	800	49,582
DPAWD - LPMT (Dogger) - insurance & ammo allowance	4	962
DPAWD - LPMT (Dogger) - materials	247	0
DPAWD - Newspaper adverts	1,261	1,261
DPAWD - Poison - 1080 concentrate	6,172	5,693
DPAWD - Poison - 1080 impregnated oats	3,175	706
DPAWD - Poison - Strychnine	0	5,040
DPAWD - Regional Baiting Team accommodation/meals	2,228	4,139
DPAWD - Repairs & Maintenance	590	90
DPAWD - Safety supplies	34	6,510
DPIRD PRBG LFH DRY CONDITIONS 2019 20 \$50k EXPENSES	10,000	40,000
DPIRD17 - Capacity Building \$100k EO Funds	0	63

Funds provided by Roebourne Port Hedland LCDC to PRBG for dogger services	0	6,000
PMMC Event Expenses	2,827	0
Rio Tinto financial support for LFH control - expenses	47,200	50,000
StateNRM CSG18161 Outgoing Expenses	173,900	49,000
StateNRM CSG19154 Outgoing Expenses	72,100	0
Total Cost of Sales	719,146	735,131
Gross Profit	(111,341)	53,718
Other Income		
ATO BAS Refund	33,806	9,446
Total Other Income	33,806	9,446
Operating Expenses		
General Expenses	25	0
Total Operating Expenses	25	0
Net Profit	(77,560)	63,164

Also see the following independent Finance Audit report for 2020/21 financial year for more detail.

9. AUDITOR'S STATEMENT

See following pages for the independent Finance Audit report for 2020/21 financial year.

Signed:



Date:

8/12/2021

Jamie Richardson, Chairperson, Pilbara Regional Biosecurity Group

PILBARA REGIONAL BIOSECURITY GROUP INC.

**FINANCIAL REPORT
FOR THE YEAR ENDED
30 JUNE 2021**

**Liability limited by a scheme approved under
Professional Standards Legislation**

PILBARA REGIONAL BIOSECURITY GROUP INC.

CONTENTS

Committee's Report

Income Statement

Balance Sheet

Notes to the Financial Statements

Statement by Members of the Committee

Auditor's Report

Certificate by Members of the Committee

PILBARA REGIONAL BIOSECURITY GROUP INC.

COMMITTEE'S REPORT

Your committee members submit the financial report of the Pilbara Regional Biosecurity Group Inc. for the financial year ended 30 June 2021.

Committee Members

The name of each member of the committee during the year and if different, at the date of the report;

Jamie Richardson
Kim Parsons
Mark Bettini
Katrina Weir
Anna Mahony
Clint Thompson
Sim Mathwin
Alicia Whittington
Jo Williams

Principal Activities

The principal activities of the association during the financial year were:

The principal activities of the association during the financial year were: initiate, promote and foster the control of declared and undeclared pests, encourage landholders and other persons to adopt sound biosecurity practices and foster the sustainable development of the area.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The loss of the association after providing for income tax amounted to \$(111,366.00).

Signed in accordance with a resolution of the Members of the Committee.

Committee Member: _____

Jamie Richardson

Dated this 8th day of December 2021

PILBARA REGIONAL BIOSECURITY GROUP INC.

**INCOME STATEMENT
FOR THE YEAR ENDED 30 JUNE 2021**

	Note	2021 \$	2020 \$
INCOME			
DBCA - DPA - Aerial Baiting Income		5,000	10,000
DBCA Pests - DBCA Pest Animal Agreement		30,000	30,000
DBCA Fortescue Marsh Aerial LFH Control Income		10,000	30,000
Main Declared Pest Operating Income		430,134	478,176
Rio Tinto Financial Support for LFH Control Income		50,000	50,000
State NRM CSG19154/18161 Income		74,900	201,100
DBCA Existing Pre-payments Future Desert Buffer LFH works		5,000	-
		<u>605,034</u>	<u>799,276</u>
OTHER INCOME			
Other Revenue		25	-
PMMC Event		2,691	-
Interest Received		55	304
		<u>2,771</u>	<u>304</u>
		<u>607,805</u>	<u>799,580</u>

The accompanying notes form part of these financial statements.

PILBARA REGIONAL BIOSECURITY GROUP INC.

**INCOME STATEMENT
FOR THE YEAR ENDED 30 JUNE 2021**

	Note	2021 \$	2020 \$
EXPENDITURE			
DBCA - DPA - Aerial Baiting		-	10,000
DBCA Pest Animal Agreement		-	20,000
DBCA Fortescue Marsh Aerial LFH Control		10,000	30,000
DPA - Annual Audit		3,244	2,972
DPA - Meeting Expenses		938	1,058
DPA - Members Accommodation and Meals		-	863
DPA - PMMC Consumables		20,000	10,000
DPA - PMMC Operations		10,000	30,000
DPA - Executive Officer Expenses		82,473	80,900
DPA - Insurance		2,901	2,853
DPA LFH - Ammunition		2,254	2,461
DPA LFH - AvGas		10,204	11,028
DPA LFH - Contingencies		485	1,463
DPA LFH - DPIRD Shooter		10,290	16,005
DPA LFH - Helicopter Hire		24,835	26,130
DPA LFH - Pilot Accommodation		1,000	2,934
DPAWD - Aircraft Hire		58,287	58,849
DPAWD - AvGas		13,097	15,737
DPAWD - Bait Ground Support Truck		16,567	20,350
DPAWD - Baits		105,789	129,995
DPAWD - LPMT Bombardier		7,044	6,600
DPAWD - LPMT Injecting		19,201	35,887
DPAWD - LPMT Dogger Days Worked		800	49,582
DPAWD - LPMT Dogger Insurance		4	962
DPAWD - LPMT Dogger Materials		247	-
DPAWD - Newspaper Adverts		1,261	1,261
DPAWD - Poison 1080 Concentrate		6,172	5,693
DPAWD - Poison 1080 impregnated oats		3,175	706
DPAWD - Poison Strychnine		-	5,040
DPAWD - Regional Baiting Team Accommodation/Meals		2,228	4,139
DPAWD - Repairs and Maintenance		590	90
DPAWD - Safety Supplies		34	6,510
DPIRD PRBG LFH Dry Conditions		10,000	40,000
DPIRD17 - Capacity Building \$100k Funds		-	63
Funds Provided Roeburne Port Hedland Dogger Services		-	6,000
PMMC Event Expenses		2,827	-
Rio Tinto Financial Support for LFH control expenses		47,200	50,000

The accompanying notes form part of these financial statements.

PILBARA REGIONAL BIOSECURITY GROUP INC.

**INCOME STATEMENT
FOR THE YEAR ENDED 30 JUNE 2021**

	Note	2021 \$	2020 \$
State NRM CSDL18161 Expenses		173,900	49,000
State NRM CSDL19154 Expenses		72,100	-
General Expenses		24	-
		<u>719,171</u>	<u>735,131</u>
(Loss) Profit before income tax		(111,366)	64,449
(Loss) Profit for the year		(111,366)	64,449
Retained earnings at the beginning of the financial year		<u>701,027</u>	<u>636,578</u>
Retained earnings at the end of the financial year		<u><u>589,661</u></u>	<u><u>701,027</u></u>

The accompanying notes form part of these financial statements.

PILBARA REGIONAL BIOSECURITY GROUP INC.

**BALANCE SHEET
AS AT 30 JUNE 2021**

	Note	2021 \$	2020 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	598,177	709,495
Trade and other receivables	4	10,307	10,307
TOTAL CURRENT ASSETS		<u>608,484</u>	<u>719,802</u>
TOTAL ASSETS		<u>608,484</u>	<u>719,802</u>
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	5	18,823	18,775
TOTAL CURRENT LIABILITIES		<u>18,823</u>	<u>18,775</u>
TOTAL LIABILITIES		<u>18,823</u>	<u>18,775</u>
NET ASSETS		<u>589,661</u>	<u>701,027</u>
MEMBERS' FUNDS			
Retained earnings	6	589,661	701,027
TOTAL MEMBERS' FUNDS		<u>589,661</u>	<u>701,027</u>

The accompanying notes form part of these financial statements.

PILBARA REGIONAL BIOSECURITY GROUP INC - DPA FUNDS

INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2021

	Note	2021 \$
INCOME		
Main Declared Pest Operating Income		430,134
EXPENDITURE		
DPA - Annual Audit		3,244
DPA - Meeting Expenses		938
DPA - PMMC Consumables		20,000
DPA - PMMC Operations		10,000
DPA - Executive Officer Expenses		82,473
DPA - Insurance		2,900
DPA LFH - Ammunition		2,254
DPA LFH - AvGas		10,204
DPA LFH - Contingencies		485
DPA LFH - DPIRD Shooter		10,290
DPA LFH - Helicopter Hire		24,835
DPA LFH - Pilot Accommodation		1,000
DPAWD - Aircraft Hire		58,287
DPAWD - AvGas		13,097
DPAWD - Bait Ground Support Truck		16,567
DPAWD - Baits		105,789
DPAWD - LPMT Bombardier		7,044
DPAWD - LPMT Injecting		19,201
DPAWD - LPMT Dogger Days Worked		800
DPAWD - LPMT Dogger Insurance		4
DPAWD - LPMT Dogger Materials		247
DPAWD - Newspaper Adverts		1,261
DPAWD - Poison 1080 Concentrate		6,172
DPAWD - Poison 1080 impregnated oats		3,175
DPAWD - Regional Baiting Team Accommodation/Meals		2,228
DPAWD - Repairs and Maintenance		590
DPAWD - Safety Supplies		34
		403,119
		27,015
Unspent DPA Funds		27,015
Balance Remaining for 21/22 DPA Funds		27,015

The accompanying notes form part of these financial statements.

PILBARA REGIONAL BIOSECURITY GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

The financial statements cover Pilbara Regional Biosecurity Group Inc. as an individual entity. Pilbara Regional Biosecurity Group Inc. is a not for profit Association incorporated in WA under the Associations Incorporation Act 2015.

The functional and presentation currency of Pilbara Regional Biosecurity Group Inc. is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial report who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

2 Summary of Significant Accounting Policies

PILBARA REGIONAL BIOSECURITY GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Impairment of Non-Financial Assets

At the end of each reporting period the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss , except for goodwill.

Cash and Cash Equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

PILBARA REGIONAL BIOSECURITY GROUP INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Revenue and Other Income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

Interest revenue

Interest revenue is recognised using the effective interest rate method.

Dividend revenue

Dividends are recognised when the right to receive payment is established.

Rendering of services

Revenue in relation to rendering of services is recognised depending on whether the outcome of the services can be estimated reliably. If the outcome can be estimated reliably then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period. If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

Revenue from training services is generally recognised once the training has been delivered.

Goods and Services Tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.

PILBARA REGIONAL BIOSECURITY GROUP INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

	2021 \$	2020 \$
3 Cash and Cash Equivalents		
Westpac - EO Card Account	56,980	38,461
Westpac - Main Account	541,197	671,034
	<u>598,177</u>	<u>709,495</u>
4 Trade and Other Receivables		
Current		
Trade Debtors	8,800	8,800
TFN Withholding Tax	1,507	1,507
	<u>10,307</u>	<u>10,307</u>
5 Accounts Payable and Other Payables		
Current		
GST Payable	18,823	18,775
	<u>18,823</u>	<u>18,775</u>
6 Retained Earnings		
Retained earnings at the beginning of the financial year	701,027	636,578
(Net loss) Net profit attributable to the association	(111,366)	64,449
Retained earnings at the end of the financial year	<u>589,661</u>	<u>701,027</u>

7 Statutory Information

The registered office of the association is:

The principal place of business is:

PILBARA REGIONAL BIOSECURITY GROUP INC.

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 2 to the financial statements.

In the opinion of the committee the financial report as set out on pages 1 to 9:

1. Presents a true and fair view of the financial position of Pilbara Regional Biosecurity Group Inc. as at 30 June 2021 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Pilbara Regional Biosecurity Group Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President:


Jamie Richardson

Treasurer:


Kim Parsons

Dated this

8TH day of DECEMBER 2021

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF PILBARA REGIONAL BIOSECURITY GROUP INC.

Report on the Audit of the Financial Report

Opinion

I have audited the accompanying financial report, being a special purpose financial report, of Pilbara Regional Biosecurity Group Inc. (the association), which comprises the balance sheet as at 30 June 2021, and the income and expenditure statement for the year then ended, and notes to the financial statements including a summary of significant accounting policies and other explanatory information, and the statement by members of the committee.

In my opinion, the accompanying financial report of the association for the year ended 30 June 2021 is prepared, in all material respects, in accordance with the Associations Incorporation Act 1987.

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of my report. I am independent of the association in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter- Basis of Accounting

I draw attention to note 1 to the financial report, which describes the basis of accounting. The financial report is prepared to assist the association in . As a result, the financial report may not be suitable for another purpose. My report is intended solely for the association and should not be distributed to or used by parties other than the association. My opinion is not modified in respect to this matter.

Responsibilities of Management and those Charged with Governance

Management is responsible for the preparation and fair presentation of the financial report in accordance with the Associations Incorporation Act 1987 and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the association's financial reporting process.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF PILBARA REGIONAL BIOSECURITY GROUP INC.**

Auditor's Responsibility for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

Name of Firm: Deborah Wheeldon
Certified Practising Accountant

Name of Director: Deborah Wheeldon
Deborah Wheeldon

Address: 32 Silvery Wave Vista Wandina WA 6530

Dated this 26th day of November 2021

PILBARA REGIONAL BIOSECURITY GROUP INC.

CERTIFICATE BY MEMBERS OF THE COMMITTEE

I, Jamie Richardson of , certify that:

- (a) I attended the annual general meeting of the association held on .
- (b) The financial statements for the year ended 30 June 2021 were submitted to the members of the association at its annual general meeting.

Dated this 8th day of December

Committee Member: _____

Jamie Richardson 