



## Annual Report 2022/23



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**Date** Thursday 21<sup>st</sup> of September 2023  
**Time** 4.00pm to 5.00pm  
**Venue** Nabawa Community Centre  
**Address** 3320 Chapman Rd Nabawa – next Chapman Valley Footy Oval

## 2023 Annual General Meeting AGENDA ITEMS

- 1.0 WELCOME & INTRODUCTION** Chair 5 min
- Attendees and Apologies (for noting)
  - Disclosure of Interest
    - *A Board Director having any material personal interest in a matter being considered at a Board of Management meeting must:*
      - *as soon as they become aware of that interest, disclose the nature and extent of their interest to the Chairperson;*
      - *disclose the nature and extent of the interest at the next Member meeting of Association (where appropriate);*
      - *not be present while the matter is being considered at the Board of Management Meeting or Member meeting; and*
    - *rescind from Voting on the matter*
- 2.0 PREVIOUS MINUTES** Chair 5 min
- Acceptance of the previous Minutes of the 2022 NBG Annual General Meeting held on 22nd September 2022 at the Chapman Valley Fishing Park February 2022 Minutes
    - Accepted by Motion by (Board) member & seconded member present
  - Business Arising from the 22<sup>nd</sup> of September 2022 Minutes – NIL
- 3.0 CORRESPONDENCE** Secretary 5 min
- Inward
    - New NBG Membership Application(s)
    - Acceptance of NBG 23/24 Operational Plan
    - Approval of the NBG Declared Pest Rate after consultation
  - Out
    - 2022/23 NBG Audit Report and Final Report
- 4.0 REPORTS** All 30 min
- Chairperson's Report: NBG Chair Jason Batten - *acceptance by members present by showing raise of hands*
  - Financial & Audit Report, NBG Treasurer, Penny Walker
    - Acceptance of (DRAFT) Financial Statements - *Accepted by Motion by (Board) member & seconded member present*
    - Appointment of Auditor- *Accepted by Motion by (Board) member & seconded member present*
    - Membership fee – *acceptance by members present by raise of hands*
  - Annual Report: NBG Executive Officer Marieke Jansen
    - Presentation of 2022/23 project outcomes
  - Acceptance of the previous Minutes of the 2022 NBG Annual General Meeting held on 22nd September 2022 at the Chapman Valley Fishing Park

**6.0 ELECTION OF 2023/24 NBG BOARD OF MANAGEMENT** (Acting) 5 min  
Chair

The Executive Officer did not receive any new nominations for the Board prior to the nominations. As per section 8.2(a) of the NBG Constitution our Board has to include not less than six (6) and no more than eight (8) other Members with at least two (2) members representing their Local Government Area.

- Call for Board Re-Nominations at AGM - *Acceptance by Board member and acceptance by raise of hands members present at AGM*
- Call to fill Casual Vacancy positions - *Acceptance by member after signing Nomination Form and acceptance by raise of hands of members present.*

**7.0 MEETING FINALISATION** 5 min

- Actions to be taken
- Key Messages to be disseminated to Groups
- CLOSE OF AGM MEETING

**PRESENTATIONS BY GUEST SPEAKERS:**

JAPANESE ENCEPHALITIS VIRUS SURVEILLANCE IN FERAL PIGS

Online Presentation by:

Abbey Potter| Medical Entomology | WA Dept of Health

THE WORK OF OUR NBG LPMTS

- Josh Gould – JGs Pest Control
- Wayne Heal -Sort m Out Pest Control
- Q & A Session
- Demonstration of NBG Equipment outside on oval

DRINKS AND NIBBLES PROVIDED AFTER

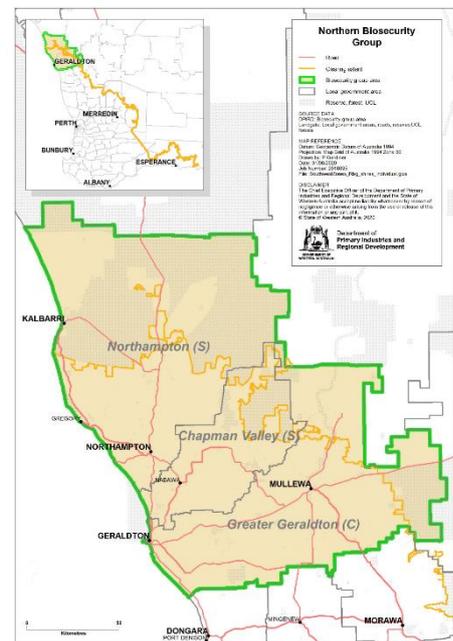
# About Us



The Northern Biosecurity Group (NBG) was formed in 2014 by six representatives from local farming groups; the Northern Agri Group (NAG), Yuna Farm Improvement Group (YFIG), Mullewa Dryland Farming Initiative (MDFY) and the Northampton Feral Eradication Group was formed after a push from the State Government for the establishment of Recognised Biosecurity Groups as the preferred partnership arrangement for the control of regionally established declared pests. The group focussed on the control of wild dogs inside the State Barrier Fence (SBF) as there was an increase in stock attacks from wild dogs moving from the Rangelands into the Northern Agricultural Region.

The NBG became a Recognised Biosecurity Group (RBG) in 2018. This enabled the group to engage with government and work collaboratively utilising the shared responsibility funding model for declared pest management through the Declared Pest Rate (DPR)

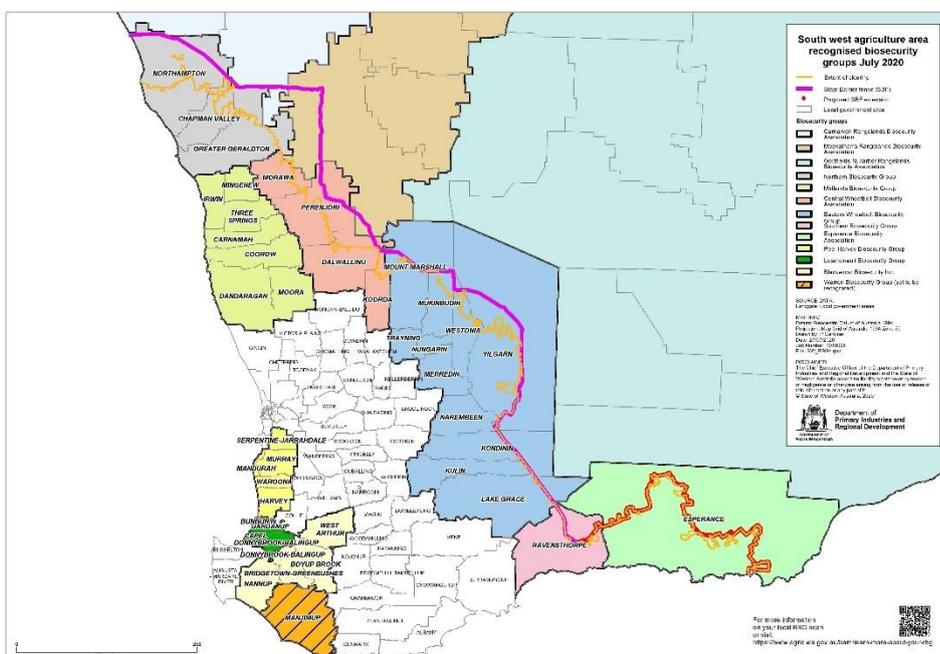
Landholders pay a set annual Declared Pest Rate (DPR) which is matched dollar-for-dollar by the State Government. The NBG responsibilities are determined by the Biosecurity and Agricultural Management Act WA 2007 (BAM Act) and priorities are determined through landowner consultation. Our work is additionally supported by various personnel from the Department of Primary Industries and Regional Development (DPIRD) and other groups and organisations such as NACC NRM, Department of Biodiversity Conservation and Attractions, Australian Wool Initiative



## The NBG Operational Area consists of:

- City of Greater of Geraldton
- Shire of Chapman Valley
- Shire of Northampton

Representation of our Operational Area is reflected in our Constitution that states that a minimum of two representatives from each of the Local Government Areas.



# Our Objects and Purposes



- Initiate, promote and foster the control of Declared Pests in the Designated Area;
- Encourage landholders and other persons to adopt sound biosecurity practices throughout the Designated Area;
- Foster the sustainable development of the Designated Area;
- Encourage the control of pests other than Declared Pests in the Designated Area;
- Identify direct or indirect funding sources that can be made available for the development of the objects and purposes of the Association;
- Provide Members with a forum to exchange information, advice and assistance where appropriate; and
- Undertake any activity that the Board of Management shall from time to time determine to be in furtherance of the objects of the Association



## Board of Management

The NBG Constitution provides a Board of Management which currently consists of seven members. These members hold voluntary positions who are responsible for overseeing the affairs of the association. The Board has acknowledged local representation is key to NBG success in achieving efficient and effective pest management. To ensure all local government area have representation, the

The Board of Management consists of a Chairperson, Deputy Chairperson, Secretary and Treasurer and no less than three but no more than eight other members. The Board has acknowledged local representation is key to NBG success in achieving efficient and effective pest management. To ensure all local government area have representation the Constitution stipulates to have a minimum of two (2) representatives from each Local Government Area.

At the 2022 Annual General Meeting no terms expired for our Board Members and no new nominations were received (or elected).

Name	District	Term
Jason Batten	Shire of Chapman Valley	2024
Jeremy Brooks	Shire of Chapman Valley	2023
Mike Kerkmans	City of Greater Geraldton – Mullewa	2024
Steve Rowe	City of Greater Geraldton – Mullewa	2024
Darren Cobley	City of Greater Geraldton	2023
Scott Bridgeman	Shire of Northampton	2024
Lloyd Cripps	Shire of Northampton	2023
Penny Walker	Secretary/Treasurer	2023*

\*no voting rights



## NBG Membership

Full Membership is available to any landholder who who owns or occupies at least 100 hectares of land within the NBG designated area (Shires of Northampton, Chapman Valley and City of Greater Geraldton)

Associate Membership is available to persons or representative of a public authority or other corporate bodies that has an interest in Declared Pest Management within the NBG.

To date the MBG has XX full members, 3 associate members as well as an additional 53 subscribers to the group's E-Newsletter . Being a member of the NBG is free and will give landholders a say about the priority

pest species and activities that need to be included in the Operational Plan of the group. process of the group. The NBG encourages landholders to become full members as it allows them to have a greater level of engagement with the group and Board of Management.

Landholders with and without membership receive the same level of support (e.g. baiting allocations, LPMT time). It would be reasonable to expect that a person will apply for membership if they want to take a more pro-active role in declared pest management on their properties or have more input into the yearly NBG Operational Budget and Plan. You can find our Membership Form and Constitution on our website: [www.nbg.org](http://www.nbg.org)

# Chair's Report



2023 has been a very challenging year in most parts of the Northern Agricultural Region. Summer rain in some areas enabled crops to be established, many other areas have struggled with sub 100mm winter rainfall. The dry conditions have meant a migration of emus and kangaroos into Northern and Eastern areas. With both these species not being a declared pest, landholders need to obtain permits in an attempt to manage the issue to the best of their ability. I understand the frustration voiced by landholders but due to the Declared Pest Rate guidelines, Northern Biosecurity Group can only spend funds on declared pests in our region. This season has highlighted another issue in how landholders manage growing numbers of non-declared pests. We need to advocate and ensure there are options for landholders to work with. Amendments to wildlife licensing in 2022 allows licensed kangaroo shooters to have the opportunity to commercially cull euros and emus where they are causing damage.

Our annual aerial pig shoot was again successful but the number of pigs destroyed left a lot of us wondering if we are making a difference. This is a debate we quite often have at board meetings, discussing options with LPMT's on how we can do more to aid feral pest management. We know the key to effective management is when all landholders actively assist, and we continue to try and partner with all agencies to ensure this happens. We are continually pressuring Department of Biosecurity Conservation and Attractions (DBCA) to make sure there is management measures being undertaken on government land. The permit process is still very frustrating as it seems at times that without Biosecurity Groups, minimal pest management would occur on government land that is not National Park.

The Aboriginal Cultural Heritage Act created some panic within the agricultural sector. Northern Biosecurity Group was prepared to work through land management for feral pest control and will continue to work with all agencies to ensure effective management of pests within our region.

An emerging significant landholder within our region is tree farms. The board will need to engage with these groups we are in a changing landscape which could potentially be a breeding ground for feral pests without careful management.

Thankyou to Board members Scott Bridgeman (vice chairman), Lloyd Cripps, Darren Cobley, Jeremy Brooks, Mike Kerkmans and Steve Rowe for your support and meeting attendance throughout the year.

Thankyou to our Executive Officer Marieke Jansen, Financial Officer and Secretary Penny Walker, LPMTs Josh Gould, Ray and Ben Hughes, Wayne Heal and Andrew O'Dwyer. Your work is valued by the board and landholders and all your efforts are what make Northern Biosecurity Group successful.

Jason Batten

NBG Chair

# Treasure's Report



As per 21<sup>st</sup> of September at the NBG Annual General Meeting

## Financial Statement 1<sup>st</sup> July 2022 to 30<sup>th</sup> June 2023

Financial Summary for this period

### Opening Bank Balance

Bendigo Working Account	\$ 126,391.18
Bendigo Savings Account	\$ 39,114.09
Bendigo Executive Officer Exp Acct	\$ 669.54
<b>Total Opening Bank Balance</b>	<b>\$ 166,174.81</b>

### Income

Operational Income	\$ 36,000.00
NACC Grant funding	\$ 10,000.00
DPIRD Grant funding	\$106,370.00
Declared Pest Rate Account funds	\$189,244.00
Interest	\$ 130.35

**Total Income Received** **\$341,744.35**(includes partial EOFY adjustments)

### Expenses

Admin/Governance	\$ 56,040.28
Wild Dogs	\$197,508.91
Feral Pigs	\$214,191.80
Other Pest Animals	\$ 18,305.46
Community Engagement	\$ 13,681.06

**Total expenses** **\$499,727.51**

### Balance of Bendigo Bank Accounts as at 30<sup>th</sup> June 2021

Working Account	\$73,545.37
Savings Account	\$ 0.15
Executive Officer Expenditure Account	\$ 674.21

**Closing Bank Balance** **\$74,219.73**

Outstanding Payables

**Total Outstanding Payables** **\$118,619.50**

**Outstanding Receivables** **\$0**

Appendix 1: Profit and Loss Statement 2022/23

Appendix 2: Balance Sheet as of 30<sup>th</sup> of June 2023

*Notes:*

The financial software used is MYOB, where all our financial reports are issued for every Board of Management meeting along with copies of the Bank Statements.

At a minimum, two of the Board along with the Board Treasurer sign for all transactions to the account which is managed online after approval for payment by the Executive Officer. AMD Accountants Geraldton office oversee the lodgement of the BAS and end of year adjustments.

Our group have been audited annually since inception by AMD Bunbury, who are a registered company auditor, this is conducted in accordance with ASIC, Corporations Act and other relevant legislative requirements.

They undertake the audit process providing independent, information risk management and objective assurance advice designed to add value and improve our operation while understanding the critical nature of our Board for effective governance.

2022-23 Audited financials were not received by required date for the 2022-23 DPR funding and hence second funding payment was cancelled. A request is subsequently in discussion with DPIRD for payment to match what was actually spent for work completed within that funding year.

Audited financials have not been received to date, they are being produced by AMD Chartered Accountants and to be motioned at the next Board of Management meeting, if not prior.

**Recommendation**

That the draft financial reports as presented and subject to appropriate Accountant adjustments be adopted and approved by the board, and when the audited financials are received that they are circulated for final motion.

Penny Walker

Contract Board Treasurer

# Our Team



The NBG is led by a local representative board of volunteer members that are all living and working within the broadacre farming community. They provide a diverse range of knowledge and experience for guidance and support of the group for our operations to address biosecurity issues affecting agricultural, the environment, industry and lifestyle across our operational area.



## NBG Team

Executive Officer, Marieke Jansen is contracted for 15 hrs p/wk and is responsible for the day-to-day management of the group including overseeing the implementation of the Operational Plan, on-ground management outcomes, Licensed Pest Management Technician (LPMT) coordination and delivery of community engagement activities. The Association's financial management is overseen by the Board and the Executive Officer who is supported by the services of Penny Walker who also provides executive support to the Board at our General Board meetings.



### **Executive Officer – Part Time**

Marieke Jansen – Non-Board Member  
0427 898 160  
nbg\_eo@outlook.com



### **Finance Officer – Part Time**

Penny Walker – Ex Officio appointed  
0428 844 735  
missmoneybook@bigpond.com

## NBG Licensed Pest Management Technicians

The NBG contracts a total of four local Licensed Pest Management Technicians to work alongside land managers across our region. Their main duties are baiting and trapping in wild dog hotspots and properties with feral pig damage. LPMTs are available to land managers who have wild dog (suspected) sightings/tracks, report stock attacks or would like some on-ground advice on how to protect their property from wild dog attacks. A number of feral pig traps are available to landholders and our LPTMs will be able to provide best-practice-management advice on location, pre-feeding requirements and type of trap/bait.



**LPMT – 200 days p/yr**  
**Wild Dogs/ Feral Pigs/ Foxes/ Rabbits**

Josh Gould – JGs Feral Pest Control  
0429 904 195  
[jmgould25@outlook.com](mailto:jmgould25@outlook.com)



**LPMT – 180 days p/yr**  
**Feral Pigs**

Wayne Heal – Sort 'm Out Pest Control  
0428 641 498  
[healmob@westnet.com.au](mailto:healmob@westnet.com.au)



**LPMT – 30 days p/yr**  
**Wild Dogs/ Foxes/ Rabbits**

Andrew O'Dwyer – Midwest Pest Management  
0407 475 812  
[chookodwyer@hotmail.com](mailto:chookodwyer@hotmail.com)



**LPMT – 30 days p/yr**  
**Wild Dogs/ Foxes**

Ray Hughes – RJ Hughes  
0499 194 701  
[Livewire1@y7mail.com](mailto:Livewire1@y7mail.com)

# Declared Pest Rate



As per the previous three years, the main share of NBG's funding came from the Declared Pest Rate. The Northern Biosecurity Group requested the Minister of Agriculture to approve an Ad-Valorem declared pest rate for 2022/23 of \$189,750, on land in the local government areas of Chapman Valley, City of Greater Geraldton and Northampton that is:

- a) freehold land,
- b) a minimum 100 hectares,
- c) with a minimum \$80 per VEN\*

\*Valuation Entity Number – relating to a unique ID parcel.

The modelling provided by DPIRD prior to 30<sup>th</sup> of June 2022 was estimated to raise the \$189,750. The forecast cents-in-the-dollar (%) was a decrease of -2.67% over the 2021/22 percentage

The matched proponent of the DPR funds received by DPIRD (into the NBG Declared Pest Account) was \$221,513 – a significant increase of the forecasted amount due to an increase of the Unimproved Land Value in our region as at the 1<sup>st</sup> of July 2023.

LGA	% contr
Chapman Valley	0.25%
Greater-Geraldton	0.47%
Northampton	0.28%
<b>Total</b>	<b>100%</b>

Table 1: breakdown of DPR contributions for each LGA

The NBG understands there was a delay in the mailout to a number of DPR notices and a delay in payments was reflected in the Q3 DPA Statement. Q4 DPA Statement is yet to be received at time of AGM but the NBG is confident that the payment rate will be similar to previous years.



## **State NRM Funding – GPS Tracking Midwest Feral Pigs**

This project saw a total of 39 GPS collars to be deployed on a wide range of feral pigs in different areas within the NBG region resulting in a better understanding of feral pig behaviour throughout the year and response to management actions. This project started in January 2020 and finished by the end of December 2022.

## **DPIRD - Wild Dog Action Plan 2**

This project is funded by the WA government, through the WA wild dog action plan and supports

the work of LPMTs in the Pastoral areas of the region where the NBG is not collecting a Declared Pest Rate. \$62,500 on an annual basis.

## **Australian Wool Industry Funding – Landholder training**

In December 2020, AWI committed \$38,571 to the group to complete landholder training activities for vertebrate pests. This was completed in March 2023

## **NACC NRM – Protecting Malleefowl**

This pest control work is part of NACC's larger Gnow or Never Malleefowl project to engage local communities to protect and restore connectivity between Malleefowl habitats across the Northern Agricultural Region. Duration 3 years – total funding received \$50,000

## **Midwest Development Commission – Drought Resilience Planning Program for the Midwest**

This funding is a contribution towards facilitating NBG members engagement and contribution to effectively development of the Midwest Drought Resilience Plan under RDRP. Funding - \$6,000

## **DPIRD – Evorta Camera Monitoring**

Commonwealth Funding administered by DPIRD for establishment and maintenance of a camera monitoring network through the Midwest. \$77,000 over 2 years.



## Wild Dogs

Wild Dog Management has occurred in the Midwest Region for many years and over the past 6 years our group has actively been doing wild dog on-ground control under the Biosecurity Agricultural Management Act – BAM Act (2007). Under this legislation wild dogs are considered Declared Pest.

Anecdotal stories from sheep farmers on the edge of the Northern Agricultural Region have indicated that small livestock production was getting unsustainable because of the impact of wild dogs. Since 2017 consistent and coordinated Wild Dog management activities have been implemented in Wild Dog Hotspots. Whilst reductions in wild dog stock losses have occurred over time through the activities of the NBG, ongoing work is essential to keep populations at a level that will enable ongoing, profitable livestock operations across the region.

LPMT contracts were renewed as per previous arrangements. Our three wild dog LPMTs (1x full-time + 2x part-time) all live local and work within the Midwest Region. Combined they worked a total of 301 days on our wild dog program that included baiting, trapping and monitoring for wild dog signs.

All our LPMTs are fully accredited + licensed and using best-practice-management including setting foothold traps and handling 1080/strychnine. All LPMT data is being recorded in FeralScan - [www.feralscan.org.au](http://www.feralscan.org.au) and they provide monthly log books.

Baits manufactured and distributed in NBG region (LPMT ground baiting + community baiting days):					
17/18	18/19	19/20	20/21	21/22	<b>22/23</b>
5475	15360	11,730	8600	6200	<b>9140</b>

Reported stock attacks by wild dogs have decreased in Midwest WA over the past five years. However, in January 2023 the RBGs were not able to access DBCA lands due to permit renewal delays. This gap in on-ground control saw a direct increase of stock attacks on neighbouring livestock properties.

Year	Sum of Total Damage*
17/18 (6 months only)	8
18/19	53
19/20	12
20/21	8
21/22	16
<b>22/23</b>	<b>51</b>
<b>Grand Total</b>	<b>148</b>

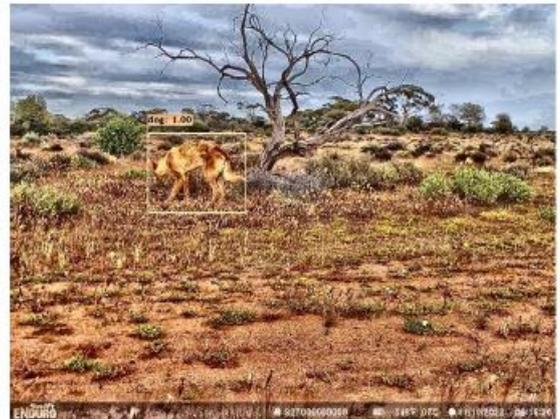


Total reported from LPMT data and community (updated in FeralScan)

LPMTs collectively trapped a total of 58 dogs inside the State Barrier Fence. This was mainly out in the pastoral areas. This year there was an increase in reported dog sightings within the agricultural clearing line. This is proof of wild dogs, if not managed will travel in a southwest direction into the broadacre cropping and livestock paddocks. The NBG received continued wild

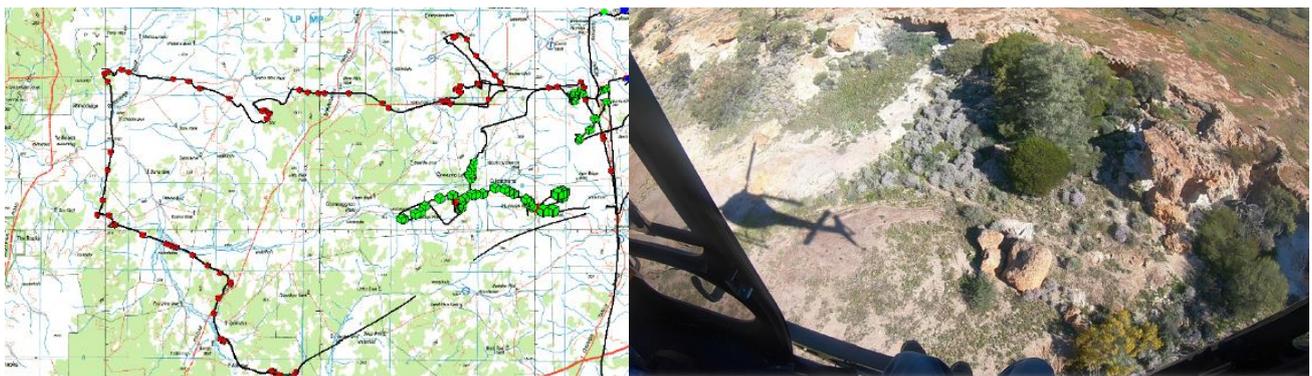
dog management funding through the WA Wild Dog Action Plan 2 (WDAP). This fund allows the LPMTs to work on DBCA managed lands and pastoral leases along the State Barrier Fence.

Year	Sum of Dogs Destroyed
17/18 (6 months only)	24
18/19	109
19/20	40
20/21	41
21/22	54
<b>22/23</b>	<b>58</b>
<b>Grand Total</b>	<b>148</b>



## Aerial Baiting

After joining the CWBA/EWBA wild dog aerial baiting program in 2021 the NBG increased the baiting area along 600km stretch of the State Barrier Fence to include Wandina Station. This flight path is chosen to act as a buffer zone before wild dogs moving into agricultural region. Baits are dropped at a range of locations identified as inaccessible by vehicle with the majority of aerial baiting occurring on DBCA managed land and pastoral lease. The months of August/September are the best months to do this activity as new pups will be leaving their dens and young adults will be exploring new territory. The NBG uses a Jetstreamer helicopter for this work as it provides a greater accuracy of bait placement. In 2022/23 the NBG dropped a total of 4000 baits across the pastoral properties (compared to 2500 baits that were used in August 2021).



## Feral Pigs

The NBG continued its feral pig program in 2022. The NBG feral pig program aims to achieve co-ordinated feral pig management in the Midwest region on a landscape scale using effective

and ethical control techniques. Our LPMTs are assisting landholders in the site selection for trapping and/or baiting feral pigs. The NBG has purchased a range of tools to provide to landholders or for the LPMTs to use in their feral pig work.

In December 2022 the State NRM funded “GPS Collaring Feral Pigs” project was finished. A total of 201,165 was spent over the past three years to collar a total of 39 pigs, continue trapping and baiting in the project areas to dispel the perceived myths about feral pig behaviour and abundance in our project areas. The data that was collected from this project was able to proof that the feral pigs in the Northern Ag zone have a very small radius. Northampton feral pigs in particular, feed, breed and move only short distances. As long as food, shelter and company is provided (all three are present at all of our collared sites) there is no need for Midwest feral pigs to venture into larger habitats. As part of this project, it has become even more obvious that feral pigs are prolific breeders! After a very good 2021 & 2022 growing season with plenty of feed NBG landholders reported a record number of pig sightings. This was also recorded after our coordinated trapping, baiting and aerial culling efforts. Our March 2023 aerial feral pig cull (DPR funded) saw 2598 feral pigs removed from the landscape.



Our aerial culling program continued and numbers increased per hour flown. Large numbers of feral pigs were spotted by shooter and pilot. Although increased efforts from NBG to control these declared species, our data collected through our control, monitoring and DPIRD’s necropsis work is showing that controlling feral pigs is a very hard task.

Number of pigs culled in our aerial program over the past 5 years:

Date	# pigs	hours	properties	approx. ha
Feb-18	512	12	7	16,772
Mar-19	1145	34	23	52,500
Mar-20	1261	50	73	200,000
Mar-21	1304	38	71	130,000
Mar-22	2281	42	65	120,000
Jun-22	1544	25	26	62,000
<b>Mar-23</b>	<b>2598</b>	<b>41</b>	<b>64</b>	<b>120,000</b>
<b>TOTAL</b>	<b>10645</b>	<b>242</b>	<b>265</b>	<b>581,272</b>

## Rabbit Control



During 2022/23 the Northern Biosecurity Group continued its control program for European Rabbits in the NBG Region which focusses on landholder engagement at community baiting days with onrol methods using 1080 “One-Shot” oats. Landholders are required by law to utilise appropriately trained personnel (Licensed Pest Management Technicians) to mix grain baits for rabbit control. This is a significant benefit of having an RBG in the region. In 2022/23, a total of 700 packets (=700kms) of “One-Shot” rabbit poison

was mixed at community baiting days in Northampton, Yuna, Mullewa and for a few individual landholders that were concerned about rabbit numbers on their properties.

Rabbits were reported as the main issue by the small peri-urban by expand on conditions for (declared) pests. These landholders do not pay the NBG Declared Pest Rate and are seeking assistance in controlling this pest through their LGA, NRM or DPIRD. In conjunction with the Shire of Chapman Valley, the NBG released the Calici K5 virus in 6 locations near the Moresby Ranges. It is hard to assist these landholders that are often reluctant to use 1080 or Pindone products to control rabbits and foxes. Biological control does not have the expected outcome and should only be used as one of the tools in controlling rabbits (as does apply to all pest animal management). The latest batch of K5 vials were not of the same consistency of previous Calici K5 orders and together with the Midlands Biosecurity Group we have provided feedback to NSW Department of Primary Industries (where the virus is made) to alert them that the composition of this batch was not as per usual. Unfortunately, after checking up with the landholders where K5 was released (by an experienced professional) it does look like a large portion of the virus may not have been viable and hard to determine what vial was active when mixed and released.



## ***Opuntioïd Cacti (Prickly Pear)***

Our cactus program was monitored as part of ongoing DPIRD surveys and landholder updates to the NBG. No expenses occurred in 2022/23 but there will be a small budget allowance for chemical treatment when new sites are being reported.



## Community Engagement

- NBG Info Stand at:
  - Mingenew Expo (August 2022)
  - Chapman Valley Show (September 2022)
  - Northampton Show (September 2022)
- Cairns National Feral Pig Demonstration Site Meeting (September 2022)
- Geraldton Rotary Club Presentation (October 2022)
- Midwest Feral Pig Meeting in Bindoon (November 2022)
- DRAFT Landholder Videos for Declared Pest Control funded by AWI (January 2022)
- Community Baiting days (February/March 2023)
- Restricted Chemical Permit renewals (all year round)
- NBG E-Newsletter (Quarterly)
- Updates by NBG Board Members at Local Farming Group meetings
- Equipment borrowing capacity for landholders

- ✓ Matlock remote trap doors and camera system
- ✓ Pig Brig trap net
- ✓ Pigbaita baiting box
- ✓ Hoggone bait boxes
- ✓ Cement mixers for mixing 1080 grain
- ✓ Wildlife trap cameras



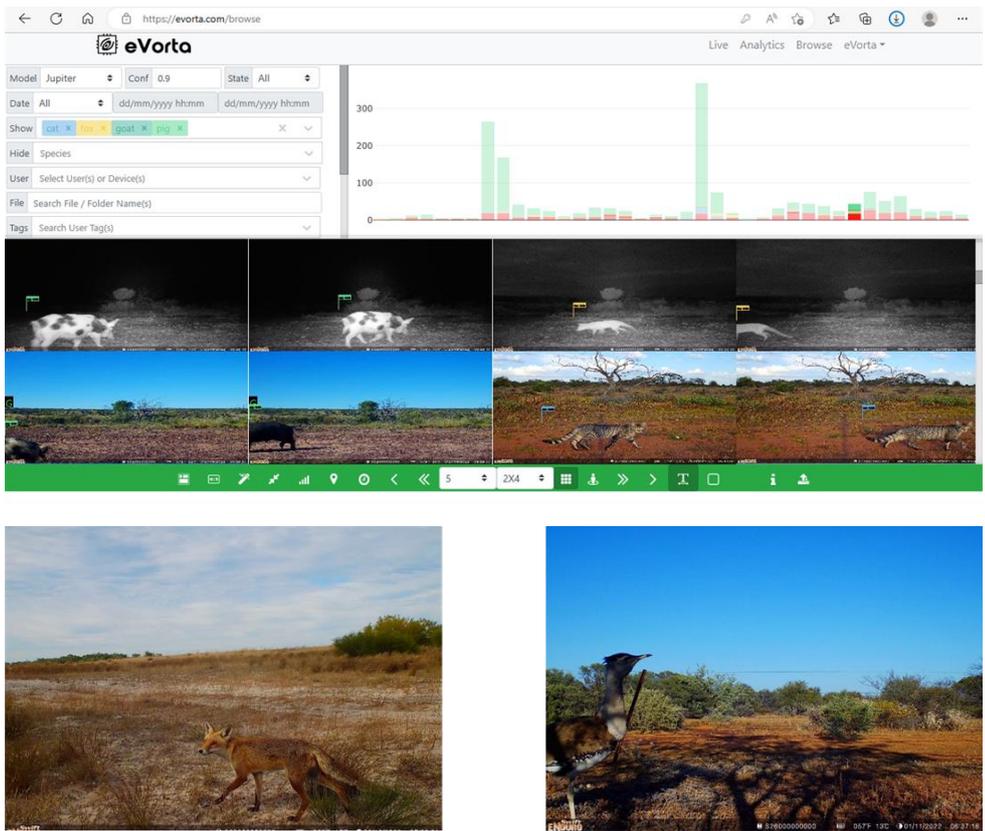
Bindoon Midwest Feral Pig Meeting



NBG at the 2022 Northampton Show

# Evorta Camera Servicing

With support from the Commonwealth, the Department of Primary Industries and regional development, in collaboration with the Central Wheatbelt Biosecurity Association and the Midlands Biosecurity Group's the NBG are continuing the Evorta camera monitoring program. This program is utilising facial recognition technology and machine learning to identify target species and alert the groups of their presence. The NBG has been servicing these cameras for a fee for DPIRD.



Evorta camera web interface with pictures taken and identified

# Appendix 1 – Profit and Loss



## Job Profit & Loss Statement

July 2022 To June 2023

P O Box 383  
Northampton WA 6535

ABN: 17 934 046 266

Email: [missmoneypennybook@bigpond.com](mailto:missmoneypennybook@bigpond.com)

Account Name	Selected Period	Year To Date
15	DPR 2022-23	
<b>Income</b>		
Declared Pest Account Funds	\$220,154.72	\$220,154.72
<b>Total Income</b>	<b>\$220,154.72</b>	<b>\$220,154.72</b>
<b>Expense</b>		
Accounting/Bookkeeping Fees	\$2,476.75	\$2,476.75
Audit	\$3,180.00	\$3,180.00
Advertising & Marketing	\$755.54	\$755.54
Bank Fees	\$85.35	\$85.35
Board Meeting Expenses	\$99.33	\$99.33
Contractor - EO	\$33,115.44	\$33,115.44
Association Liability Insuranc	\$3,042.43	\$3,042.43
Business Insurance	\$521.83	\$521.83
Worker's Comp	\$2,233.59	\$2,233.59
Office Expenses	\$191.77	\$191.77
Travel & Accom. Expenses	\$895.11	\$895.11
DOGS - Aerial Baiting	\$2,207.68	\$2,207.68
DOGS - Baits	\$4,400.00	\$4,400.00
DOGS- Chemicals	\$1,593.50	\$1,593.50
DOGS - LPMT	\$114,187.50	\$114,187.50
PIGS - Aerial Shoot	\$67,401.49	\$67,401.49
PIGS - Chemical	\$7,587.61	\$7,587.61
PIGS - LPMT	\$47,900.00	\$47,900.00
PIGS - Plant & Equipment	\$6,848.92	\$6,848.92
OTHER PESTS - Chemical	\$5,807.28	\$5,807.28
OTHER PESTS - LPMT	\$3,405.00	\$3,405.00
RCP Permits	\$759.10	\$759.10
Workshops	\$2,490.17	\$2,490.17
<b>Total Expense</b>	<b>\$311,185.39</b>	<b>\$311,185.39</b>
<b>Net Profit/(Loss)</b>	<b>-\$91,030.67</b>	<b>-\$91,030.67</b>

*This report includes end-of-year adjustments*

# Appendix 2 – Balance Sheet



Created: 04/08/2023 12:38 AM

Northern Biosecurity Group Inc

P O Box 383

Northampton WA 6535

ABN: 17 934 046 266

Email: [missmoneypennybook@bigpond.com](mailto:missmoneypennybook@bigpond.com)

## Balance Sheet

As of June 2023

### Assets

#### Current Assets

##### Bank Accounts

Working Account 162862569	\$73,545.37
Savings Account 162862619	\$0.15
EO Account 162862585	\$674.21

Total Bank Accounts	\$74,219.73
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Total Current Assets	\$74,219.73
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Total Assets	\$74,219.73
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### Liabilities

#### Current Liabilities

##### GST Liabilities

GST Collected	\$2,575.46
GST Paid	-\$17,972.88
ATO Intergrated Account	\$3,891.00

Total GST Liabilities	-\$11,506.42
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##### Other Current Liabilities

Trade Creditors	\$118,619.50
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Total Other Current Liabilities	\$118,619.50
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Unspent Grants	\$2,760.11
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Unspent Grant Funds Regional Drought Resilience Plan	\$4,250.00
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Unspent Grant Funds Evorta Camera Work	\$32,700.00
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Unspent Grant Funds WDAP3	\$14.27
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Total Current Liabilities	\$146,837.46
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Total Liabilities	\$146,837.46
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Net Assets	-\$72,617.73
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### Equity

#### Retained Earnings

#### Current Year Surplus/Deficit

\$18,325.73
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-\$90,943.46
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Total Equity	-\$72,617.73
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