

DPRFS Final Report Purpose

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The purpose of this Final Report is to summarise the Recognised Biosecurity Group's (RBG) achievements during 2023-24, including the activities undertaken and funding expended for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpiird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Final Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

☒ Yes

Recipient Details

*** indicates a required field**

RBG Name

Blackwood Biosecurity Inc

This question is read only.

Contact Name *

Ms Trish McCourt

Position *

Executive Officer

Phone Number *

0473 484 122

Must be an Australian phone number.

Declared Pest Rate 2023-2024
DPRFS Final Report 2023-24 (Version 4 of 4)
Application No. RBG-DPR23-01 From Blackwood Biosecurity Inc.
Form Submitted 29 Jan 2025, 9:09AM AWST

Email *

executive@bbisouthwest.org.au

Must be an email address.

Funded Activities Budget

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Funded Activities

The table below details the activities outlined in your DPRFS Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities or had a variation approved for revised funded activities, please add rows as required.

Activity	Activity Measure	Final Activity Update
Name of program, e.g. Wild Dog Program. What activities will be undertaken, e.g. trapping, baiting, aerial culls.	How will success of the activity be measured, e.g. an increased survival rate of calves.	e.g. how many baiting days were completed, how many baits or traps laid, number of dogs destroyed.
Industry appropriate learning opportunities and proactive approaches to community involvement.	Various surveys, social and print media, newsletters, workshops, training sessions and presentations to undertake a Customer Service Charter, pest identification, and offer community support.	6 Workshops, 23 participants 301 facebook posts 5 presentations-130 participants 1220 hard copy newsletters distributed, 425 subscribers 2 community plans, 2 neighbourhood action groups - 186 landholders

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Industry appropriate learning opportunities and proactive approaches to build self-determination.	Various workshops and presentations, documentation/film, information sessions with specialists and experts, information and best practice sharing to include pest management, school education, declared pest promotion, history of pests, formal community training sessions, coordinated community plan and promotions.	6 Workshops- 23 participants 1 school presentation - 40 students 1220 hard copy newsletters distributed, 425 subscribers 2 community plans, 2 neighbourhood action groups - 186 landholders 5 presentations - 130 participants
Partnerships and relationships with stakeholders to strengthen advocacy for the industry.	Communications including marketing, meetings, community events, including guest speakers for stakeholder engagement and management, DPIRD compliance, Southwest Network, Partnership project, and Declared Species Action Group.	5 presentations/guest speaker occasions - 130 participants 11 events - 439 visitors 13 partnerships, 4 networking meetings
Plant Pest Program	Plant pests including Arum Lily, Blackberry, Bridal Creeper, Cape Tulip, Cleavers, Cotton Bush, Paterson's Curse, and Pokeweed. Assistance with spraying of plant pests (in particular for groups with special requirements such as disability), plant control, equipment delivery and collection.	110 site visits - Includes advise, demonstrations, identification, equipment hire and handling, assistance with weed spraying 30,000 litres of herbicide used 7 x backpack sprayer hire 9 x spray trailer hire 2 x weed wiper hire

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Animal Pest Program	<p>Animal pests including rabbits, feral pigs and foxes.</p> <p>Collaborative activities including baiting, K5 release, trapping, and on-site demonstrations, advice, referrals and identification of pest habitats.</p>	<p>240 site visits. Includes advise, demonstrations, equipment hire, identification, trapping, handling, baiting, euthanising</p> <p>1,165 K5 releases</p> <p>162 foxes destroyed</p> <p>386 pigs destroyed</p> <p>43 x 1080 permits processed</p> <p>29 x fox light hire, 33 x fox trap hire</p> <p>33 x trail camera hire</p> <p>29 x cat trap hire</p> <p>5 x rabbit trap hire, 8 x warren trap hire</p> <p>1 x pig trap & 1 x bait box hire</p>
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Please upload any relevant documents to support the achievement of Funded Activities

Filename: December 2023 Minutes - signed.pdf
File size: 1.5 MB

Filename: February 2024 Newsletter.docx
File size: 880.9 kB

Filename: Signed minutes 20-9-2023.pdf
File size: 1.6 MB

Filename: Snapshot of BBI Facebook posts.docx
File size: 4.6 MB

Including minutes from meetings, photographs, social media posts etc. Please note the Annual Report upload is requested below.

Budget (GST Exclusive)

The table below details the anticipated expenditure included in the budget section of your DPRFS Application Form.

Please complete the **Actual Expenditure** column to detail the actual values which have been expended on funded activities.

Please only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

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Funded Activity	Anticipated Expenditure (Ex GST)	Actual Expenditure (Ex GST)
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.
Administration, Governance & Community Development	\$58,616.00	\$415,482.00
Plant Pests	\$183,499.00	\$1,258.00
Foxes Program	\$61,166.00	\$1,476.00
Feral Pig Program	\$62,466.00	\$13,822.00
Rabbit Program	\$61,166.00	\$19,000.00
Other Pests Program	\$65,586.00	\$1,773.00

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure Total (ex GST)	\$492,499.00	Actual Expenditure Total (ex GST)	\$452,811.00
	0		0
	This number/amount is calculated.		This number/amount is calculated.

Variations

Did you request a variation for delivery of your 2023-24 funded activities? *

- ☐ Yes
☒ No

Annual Report & Independent Financial Audit

The provision of an Annual Report is necessary to meet the legislative requirements under the *Biosecurity and Agriculture Management Act 2007*.

The provision of an Independently Audited Financial Report is necessary to meet the legislative requirements of the *Associations Incorporation Act 2015* and the DPRFS Funding Agreement.

The financial statement of income and expenditure in relation to the Funding, certified by an Independent Financial Auditor and completed to Australian Accounting Standards, including but not limited to the following:

- the total Declared Pest Account (DPA) Funding received for the financial year.
- any balance brought forward from the previous reporting year, including the intended purpose for those funds.
- the amount of interest earned by the Recipient on the DPA Funding for the financial year (if any)
- the amount of DPA Funding spent and unspent in respect of the Funded Activities.

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Please upload your 2023-24 Annual Report and Independent Financial Audit using the appropriate upload options below.

Please upload your 2023-24 Annual Report

Filename: _Annual Report Final (no financials).pdf
File size: 10.4 MB

Please upload your 2023-24 Independently Audited Financial Report

Filename: Blackwood Biosecurity Inc-Special Purpose Financial Report 30 Oct 2024.pdf
File size: 216.1 kB

Please upload your combined 2023-24 Annual Report & Independently Audited Financial Report

Filename: Annual Report with Financials 23-24.pdf
File size: 10.9 MB

Unspent DPR Funding

Please provide information about any unspent funding in 2023-24.

Unspent funding includes funds which have been transferred to RBGs which have not been expended in the financial year they were transferred. Unspent funds can be allocated or unallocated.

The value detailed, should be the same as what is reported in your Independently Audited Financial Report.

What, if any, was the value of unspent DPR funding from 2023-24 *

\$44,878.00

Must be a dollar amount.

Is the unspent value allocated or unallocated? *

- ☐ Allocated
☒ Unallocated
☐ No unspent funds to report

Please note: Allocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has been allocated to an activity or program. Unallocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has not been allocated to an activity or program.

As the unspent funds are unallocated, the value will be deducted from the second transfer from the DPR in 2024-25.

Certification Declaration

*** indicates a required field**

Declaration

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This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Final Report.

I Agree *

☒ Yes

Name *

Ms Trish McCourt

Position *

Executive Officer

Phone Number *

0473 484 122

Must be an Australian phone number.

Email

executive@bbisouthwest.org.au

Must be an email address.

Date *

09/10/2024

Must be a date.