Application No. RBG-DPR23-05 From Eastern Wheatbelt Biosecurity Group Form Submitted 8 Nov 2024, 1:42PM AWST

DPRFS Final Report Purpose

* indicates a required field

The purpose of this Final Report is to summarise the Recognised Biosecurity Group's (RBG) achievements during 2023-24, including the activities undertaken and funding expended for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the Biosecurity and Agriculture Management Act 2007, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the Biosecurity and Agriculture Management Act 2007, and the Privacy Act 1988 (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Final Report.

DPIRD is also subject to the Freedom of Information Act 1992 and documents in our possession are subject to these provisions.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

Yes

Recipient Details

* indicates a required field

RBG Name Eastern Wheatbelt Biosecurity Group This question is read only.

Contact Name * Ms Lisa O'Neill

Position * **Executive Officer**

Phone Number * 0455 724 848 Must be an Australian phone number.

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Email *

admin@ewbg.com.au Must be an email address.

Funded Activities Budget

* indicates a required field

Funded Activities

The table below details the activities outlined in your DPRFS Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities or had a variation approved for revised funded activities, please add rows as required.

Activity	Activity Measure	Final Activity Update	
Name of program, e.g. Wild Dog Program. What activities will be undertaken, e.g. trapping, bait- ing, aerial culls.	How will success of the activity be measured, e.g. an increased survival rate of calves.	e.g. how many baiting days were completed, how many baits or traps laid, number of dogs destroyed.	
Communications & Commu- nity Engagement	Activities including updating EWBG website, including Op-	Operational Plan and Annual Report uploaded to website.	
	erational Plan, Constitution, relevant links, Contact De- tails, Media documents, dog- ging information, and 1080 permit information.	Social media posts: 3rd of June 2024 - Pest Man- agement Programs	
	Distribution of a biannual newsletter.	20th of May 2024- RBG Bene- fits Flyer	
		6 May - RBG Flyer	
	Develop a flyer to be used at workshops and meetings.	22 May - NRM Feral Animal Management.	
	Provide community updates via media and social media platforms and provide feed- back to the community.		
Animal Pest Program	Pests including wild dogs, wild rabbits and foxes.	Data entered into FeralScan and annual report. Informa-	
	Number of declared animal	tion provided below.	
	pests caught on monitoring equipment, baited, trapped and culled.	Issues with Evorta camera's have been fixed and are cur- rently getting put in field. Hopefully more data for next financial year.	

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Please upload any relevant documents to support the achievement of Funded Activities

Filename: Final edit _merredin workshop flyer Copy.pdf File size: 184.6 kB

Filename: Information 2.png File size: 3.5 MB

Filename: LOCATION INFOGRAPHIC.png File size: 427.0 kB

Filename: LPMT Data.png File size: 70.7 kB

Filename: WHAT DO WE DO OPTION 2 (2).png File size: 3.6 MB

Filename: Wild Rabbit Flyer (3).png File size: 1.6 MB

Including minutes from meetings, photographs, social media posts etc. Please note the Annual Report upload is requested below.

Budget (GST Exclusive)

The table below details the anticipated expenditure included in the budget section of your DPRFS Application Form.

Please complete the **Actual Expenditure** column to detail the actual values which have been expended on funded activities.

Please only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Funded Activity	Anticipated Expenditure (Ex GST)	Actual Expenditure (Ex GST)
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.
Administration & Gover- nance	\$98,400.00	\$67,624.00
Communications & Commu- nity Engagement	\$6,320.00	\$6,500.00
Animal Pest Program	\$274,450.00	\$325,041.00

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure	\$379,170.0	Actual Expenditure Total	\$399,165.0
Total (ex GST)	0	(ex GST)	0

Declared Pest Rate 2023-2024 DPRFS Final Report 2023-24 (Version 2 of 2) Application No. BBG-DPB23-05 From Fastern Wheathelt B

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This number/ amount is calculated. This number/ amount is calculated.

Variations

Did you request a variation for delivery of your 2023-24 funded activities? *

⊖ Yes

No

Annual Report & Independent Financial Audit

The provision of an Annual Report is necessary to meet the legislative requirements under the *Biosecurity and Agriculture Management Act 2007.*

The provision of an Independently Audited Financial Report is necessary to meet the legislative requirements of the *Associations Incorporation Act 2015* and the DPRFS Funding Agreement.

The financial statement of income and expenditure in relation to the Funding, certified by an Independent Financial Auditor and completed to Australian Accounting Standards, including but not limited to the following:

- the total Declared Pest Account (DPA) Funding received for the financial year.
- any balance brought forward from the previous reporting year, including the intended purpose for those funds.
- the amount of interest earned by the Recipient on the DPA Funding for the financial year (if any)
- the amount of DPA Funding spent and unspent in respect of the Funded Activities.

Please upload you 2023-24 Annual Report and Independent Financial Audit using the appropriate upload options below.

Please upload your 2023-24 Annual Report

Filename: Annual Report 202324.pdf File size: 877.9 kB

Please upload your 2023-24 Independently Audited Financial Report

Filename: DPIRD Audit Signed.pdf File size: 1.3 MB

Please upload your combined 2023-24 Annual Report & Independently Audited Financial Report

No files have been uploaded

Unspent DPR Funding

Please provide information about any unspent funding in 2023-24.

Unspent funding includes funds which have been transferred to RBGs which have not been expended in the financial year they were transferred. Unspent funds can be allocated or unallocated.

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The value detailed, should be the same as what is reported in your Independently Audited Financial Report.

What, if any, was the value of unspent DPR funding from 2023-24 *

\$0.00

Must be a dollar amount.

Is the unspent value allocated or unallocated? *

- □ Allocated
- ☑ Unallocated
- □ No unspent funds to report

Please note: Allocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has been allocated to an activity or program. Unallocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has not been allocated to an activity or program.

As the unspent funds are unallocated, the value will be deducted from the second transfer from the DPR in 2024-25.

Certification Declaration

* indicates a required field

Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Final Report.

I Agree *

Yes

Name * Ms Lisa O'Neill

Position * **Executive Officer**

Phone Number * 0455 724 848

Must be an Australian phone number.

Email

Declared Pest Rate 2023-2024 DPRFS Final Report 2023-24 (Version 2 of 2) Application No. RBG-DPR23-05 From Eastern Wheatbelt Biosecurity Group

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admin@ewbg.com.au Must be an email address.

Date * 03/10/2024

Must be a date.