

Declared Pest Rate 2023-2024

DPRFS Final Report 2023-24

Application No. RBG-DPR23-02 From Kimberley Rangelands Biosecurity Association

Form Submitted 28 Oct 2024, 10:54AM AWST

DPRFS Final Report Purpose

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The purpose of this Final Report is to summarise the Recognised Biosecurity Group's (RBG) achievements during 2023-24, including the activities undertaken and funding expended for purposes as detailed in the RBG's Funding Agreement.

Reporting submitted to the Department of Primary Industries and Regional Development (DPIRD), pursuant to section 170 of the *Biosecurity and Agriculture Management Act 2007*, must be published on DPIRD's electronic website. For enquiries regarding this report, please contact the Funding Schemes Team on talkingrbg@dpiird.wa.gov.au.

Consent Privacy

Privacy Statement

Information provided by Recipients or collected by DPIRD in relation to the project, may be used in the administration of this Funding Scheme and in the acceptance of this report.

Any information provided (personal, financial or otherwise) will be solely used for this purpose of this Funding Scheme.

DPIRD will adhere to the legislative requirements of the *Biosecurity and Agriculture Management Act 2007*, and the *Privacy Act 1988* (cth) when storing information provided by Recipients or collected by DPIRD in relation to this Final Report.

DPIRD is also subject to the *Freedom of Information Act 1992* and documents in our possession are subject to these provisions.

I confirm that I have read and understood the Privacy Statement and I consent to and authorise such uses and disclosures *

☒ Yes

Recipient Details

*** indicates a required field**

RBG Name

Kimberley Rangelands Biosecurity Association

This question is read only.

Contact Name *

Mr Dick Pasfield

Position *

Executive Officer

Phone Number *

0418 959 832

Must be an Australian phone number.

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Email *

dick@krbg.com.au

Must be an email address.

Funded Activities Budget

*** indicates a required field**

Funded Activities

The table below details the activities outlined in your DPRFS Application Form and/or Funding Agreement.

Please provide an Activity Update and include any additional activities undertaken, which were not detailed in your DPRFS Application Form or Funding Agreement.

If you have undertaken additional activities or had a variation approved for revised funded activities, please add rows as required.

Activity	Activity Measure	Final Activity Update
Name of program, e.g. Wild Dog Program. What activities will be undertaken, e.g. trapping, baiting, aerial culls.	How will success of the activity be measured, e.g. an increased survival rate of calves.	e.g. how many baiting days were completed, how many baits or traps laid, number of dogs destroyed.
Communication & Community Engagement	Activities including Land Managers Survey, quarterly newsletters, and meetings.	Quarterly newsletters sent to members and stakeholders. Website updated. Pamphlets distributed to Visitor's Centres. Survey carried out between January and March 2024, 29 surveys completed providing data on 47, or approximately half of all Kimberley leases. 48 weed identification posters sent to land managers.
Plant Pest Program	Plant pests including Rubber Vine, Prickly Acacia, Grader Grass, and Gamba Grass. Number of pest weeds targeted, number of properties treated, and success of control measures adopted during quarterly programs.	Prickly acacia - Four site visits = 6 days, 10,848ha surveyed and 26 plants controlled. Mesquite - Six site visits = 8 days, 54,956ha surveyed and 429 plants controlled. Rubber vine - Numerous site visits = 288 person days, 78,000ha surveyed and 47,787 plants controlled.

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Feral Pig Program	Activities include pest monitoring, and aerial and ground culls. Number of feral pigs controlled via ground and aerial programs.	N/A
Large Feral Herbivore Program.	LFH including feral camels, feral donkeys and horses. Activities include maintenance control through donkey tracking (estimated at 3 tracking runs), and horse management culls (estimated at two annually). Number of LFH monitored and culled during quarterly programs.	Donkeys/horses - Three runs undertaken = 28 days, 150 donkeys and 852 horses controlled.
Wild Dog Program	Activities include aerial dog baiting. Number of baits administered during biannual aerial baiting program. Increase calf survival rate through the reduction in wild dog numbers. Number of bait injection services being provided to pastoralists, including training courses. Provision of funding to PRBG to service Mandora, Anna Plains, and Wallal Stations (approx. \$20,000).	152,100 baits injected. 9,000 pre-made field prepared dried meat baits were supplied. 7 Litres of 1080 CLC were supplied to pastoralists to inject their own baits.
Member Subsidy Program	Number of chemical subsidies of up to \$7,500/lease and ammunition subsidies of up to \$1000/land holder for declared pest management.	Four leases participated in weed subsidy, \$30,000 allocated. Four entities participated in the ammunition subsidy, \$2,222 allocated

Please upload any relevant documents to support the achievement of Funded Activities

No files have been uploaded

Including minutes from meetings, photographs, social media posts etc. Please note the Annual Report upload is requested below.

Budget (GST Exclusive)

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The table below details the anticipated expenditure included in the budget section of your DPRFS Application Form.

Please complete the **Actual Expenditure** column to detail the actual values which have been expended on funded activities.

Please only include funding from the Declared Pest Rate and State matched funding.

All amounts should be GST exclusive.

Please **do not add commas** to figures – e.g., type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Funded Activity	Anticipated Expenditure (Ex GST)	Actual Expenditure (Ex GST)
Name of program, e.g. Wild Dog Program.	Must be a dollar amount.	Must be a dollar amount.
Wild Dog Program	\$230,000.00	\$243,233.01
Declare Plant Pest Program	\$300,000.00	\$206,157.80
Declared Animal Pest Program	\$165,000.00	\$127,304.54
Community Engagement	\$17,000.00	\$15,377.30
Administration & Governance	\$148,000.00	\$125,009.30

Budget Totals

The values below are auto calculated based on the values entered in the Budget Table.

Anticipated Expenditure Total (ex GST)	\$860,000.00	Actual Expenditure Total (ex GST)	\$717,081.95
	This number/amount is calculated.		This number/amount is calculated.

Variations

Did you request a variation for delivery of your 2023-24 funded activities? *

- ☐ Yes
☒ No

Annual Report & Independent Financial Audit

The provision of an Annual Report is necessary to meet the legislative requirements under the *Biosecurity and Agriculture Management Act 2007*.

The provision of an Independently Audited Financial Report is necessary to meet the legislative requirements of the *Associations Incorporation Act 2015* and the DPRFS Funding Agreement.

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The financial statement of income and expenditure in relation to the Funding, certified by an Independent Financial Auditor and completed to Australian Accounting Standards, including but not limited to the following:

- the total Declared Pest Account (DPA) Funding received for the financial year.
- any balance brought forward from the previous reporting year, including the intended purpose for those funds.
- the amount of interest earned by the Recipient on the DPA Funding for the financial year (if any)
- the amount of DPA Funding spent and unspent in respect of the Funded Activities.

Please upload your 2023-24 Annual Report and Independent Financial Audit using the appropriate upload options below.

Please upload your 2023-24 Annual Report

Filename: KRBA Activity Report 2023-24.pdf
File size: 1.9 MB

Please upload your 2023-24 Independently Audited Financial Report

Filename: KRBA 2024 Audited Financial Statements.pdf
File size: 3.0 MB

Please upload your combined 2023-24 Annual Report & Independently Audited Financial Report

Filename: KRBA Report and audit 2023-24.pdf
File size: 9.0 MB

Unspent DPR Funding

Please provide information about any unspent funding in 2023-24.

Unspent funding includes funds which have been transferred to RBGs which have not been expended in the financial year they were transferred. Unspent funds can be allocated or unallocated.

The value detailed, should be the same as what is reported in your Independently Audited Financial Report.

What, if any, was the value of unspent DPR funding from 2023-24 *

\$143,038.35

Must be a dollar amount.

Is the unspent value allocated or unallocated? *

- ☒ Allocated
☐ Unallocated
☐ No unspent funds to report

Please note: Allocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has been allocated to an activity or program. Unallocated unspent funding is funding held by RBGs in their bank account from the prior financial year which has not been allocated to an activity or program.

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Please provide information about what operational activities the unspent funds have been allocated to within 2024-25.

Total of the committed DPA funds is \$122,547.72 plus GST made up of -

- \$15,000 plus GST for a weed subsidy payment we received just prior to the eofy but was incorrectly written out so needed to be resubmitted by the applicant before payment was made.
- \$45,682.35 plus GST for a DPIRD invoice for work carried out in June.
- \$61,865.37 plus GST for operational funding for the July/August period of 2024

Uncommitted funds is the residue of unexpended funds from 2023/24. This year that amount is \$20,490.63 plus GST

Certification Declaration

*** indicates a required field**

Declaration

This section must be completed by the Chairperson, or appropriate delegate, on behalf of the Recipient organisation.

Once this form is submitted via SmartyGrants, it will be deemed as authorised by the below signatory, despite no signature provided.

By submitting this application, I acknowledge that:

- The information provided in this application is, to the best of my knowledge, accurate and complete.
- If any personal details of a third party are included, the third party has been made aware of, and given their permission for, those details to appear in this Final Report.

I Agree *

☒ Yes

Name *

Mr Dick Pasfield

Position *

Executive Officer

Phone Number *

0418 959 832

Must be an Australian phone number.

Email

dick@krbg.com.au

Must be an email address.

Date *

25/10/2024

Must be a date.

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